

Beacon Hill PTA 6.15.42  
**2010-2011 Budget - Adopted 6/8/10**  
 Permission to reallocate given to the Board of Directors

<b>Category</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>
Read-a-thon	11,000	600	10,400
Walk-a-thon	11,000	500	10,500
Annual Fund	2,500	300	2,200
Tamales	2,500	400	2,100
T-Shirts	2,000	1,700	300
Yearbooks	4,000	2,500	1,500
Chinook Book	2,000	1,000	1,000
PTA Memberships	1,200	900	300
E-Scrip	300	0	300
Red Apple 1% Community Cash	500	0	500
Boxtops for Education	200	0	200
Interest	10	0	10
Carry over from '09-'10	26,881		26,881
	<b>64,091</b>	<b>7900</b>	<b>56,191</b>

Instrumental Music (.1 FTE) '11-'12		9,300	9,300
Volunteer Coordinator '11-'12		5,588	5,588
After School Sports Stipend '11-'12		2,611	2,611
Teacher Stipend		2,600	2,600
5th Grade Camp		4,250	4,250
PTA Mini-Grant Requests		2,000	2,000
PTA Operation Expense		1,750	1,750
Library Assistant		1,500	1,500
Principal's Discretionary		1,500	1,500
PTA Discretionary		1,000	1,000
Library Enhancement (RAT Funds)		600	600
Reading is Fundamental (SPS)		700	700
Bikes Works		500	500
Childcare		500	500
Volunteer Recognition		500	500
Staff Appreciation		400	400
Cultural Celebration		300	300
Chess Club		200	200
5th Grade Celebration		150	150
Insurance		150	150
Field Day Supplies		150	150
Government Fees		20	20
Beacon Hill Festival		30	30
Sandy Monroe Tree Plaque		200	200
			<b>36,499</b>

**Projected June 30, 2011 Balance 19,692**

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**Projected Carryover to FY '10-'11**

**Projected Income / Unexpended Funds**

Powerful Schools	1,000	
WLMA Book Purchase	600	
Beacon Bazaar	500	
E-Script	30	
<b>Total</b>	<u><u>2,130</u></u>	2,130

**Projected Expenses**

Teacher Stipend	1,000	
Volunteer Recognition	500	
Staff Appreciation	400	
Cultural Celebration	300	
5th Grade Celebration	150	
Field Day Supplies	140	
<b>Total</b>	<u><u>2,490</u></u>	2,490

	<u>2,490</u>	
Balance after projected income and expenses	<u><u>-360</u></u>	
MoneyMinder net balance as of June 7, 2010	<u><u>27,241</u></u>	
<b>Projected carry over to FY '10-'11</b>	<u><u>26,881</u></u>	